

Registration Details		Date Printed - 13/11/07
Company	Any Borough Council	
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Name	Joe Smith	
Telephone Number	0870 013 1600	

	Year 1	Year 2	Year 3	Year 4	Year 5
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Saving generated by automating the Policy Management process with NETconsent

Reduced labour and associated distribution costs	9,000	9,000	9,000	9,000	9,000
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Staff productivity gains driven by improved understanding of company policy by operating staff

Value of potential	8,000	8,000	8,000	8,000	8,000
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Automating the Assessments process

Savings generated	2,250	2,250	2,250	2,250	2,250
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Automating the Staff Survey process

Savings generated	3,000	3,000	3,000	3,000	3,000
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Total Annual Potential Saving

	22,250	22,250	22,250	22,250	22,250
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NETconsent Costs

Capital Cost of Purchasing NETconsent	7,275				
Annual S&M Cost of NETconsent	1,940	1,940	1,940	1,940	1,940

Total Potential Saving

	13,035	20,310	20,310	20,310	20,310
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Cumulative Saving

	13,035	33,345	53,655	73,965	94,275
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ROI for your Organisation	Comments on Payback Period	Payback Period
If you would like an organisation specific ROI, please contact us on +44(0)870 013 1600 or e-mail info@netconsent.com	The pay back period shown is what would be achieved if the full system is implemented from the outset. However, a full system rollout is more likely to occur progressively which may extend the payback period.	5 Months

Factors Affecting Savings

How many of your employees have access to a PC?	500
What is the average total cost (including overheads) of each of those employees? (National average is circa 35k)	£30,000
How many policies do you have that you would like to get staff to formally review and sign-off?	8
How much does it cost to print, send out and ensure the return of paper copies of Policies?	£6
On average, how often should your policies be revised?	18 months
Could improved communications of company and departmental Policies generate productivity improvements, better customer service levels and fewer mistakes? If so, how significant could this be to your organisation?	Medium
How many regulatory assessments does your organisation carry out each year?	1
At what intervals do you run staff surveys?	12 months
How much does it cost to send out a staff survey per head?	£6
What type of organisation are you?	Government

All values used are for illustration purposes only and do not represent any guarantee of performance.